

Woodlands School – Pupil Premium Strategy Statement

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Woodlands School
Number of pupils in school	1508
Proportion (%) of pupil premium eligible pupils	38.7%
Academic year/years that our current pupil premium	2021/22
strategy plan covers (3 year plans are recommended)	2022/23
	2023/24
Date this statement was published	01.11.21
Date on which it will be reviewed	(reviewed 01.11.22)
	Next review: 01.11.23
Statement authorised by	David Wright
Pupil premium lead	Katie Heseltine
Governor / Trustee lead	John Perreira

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£552,585
Recovery premium funding allocation this academic year	N/A
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£552,585
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	



Part A: Pupil premium strategy plan

Statement of intent

At Woodlands, we are a local school for local families and are proud to represent our local community. Currently, Basildon is the 78th most deprived area in the UK and our school is a representation of the community, with a high percentage of our pupils identified as Disadvantaged.

As of 2022-23, 38.7% of our pupils are identified as Disadvantaged, and as a school we are aware that many more of our families not classified as Disadvantaged are still struggling, particularly in the economic climate caused by the COVID-19 pandemic and the cost of living crisis. As such, we recognise that the strategy we have in place for our Disadvantaged pupils extends well beyond this specific group but in fact encompasses our entire school population, and we are committed to providing support to any pupil who needs it, regardless of their Disadvantaged status.

As of 2021-22, an average attainment score of 43.53 puts our school well above the average of 38.9 for those schools with 36-40% Disadvantaged pupils.



At Woodlands School, we recognise that our school has a local context with local needs and barriers to learning.

Basildon Council's Local Plan Vision (2018) states that, 'by 2034, we want to accelerate Basildon Borough's ambition. We want a more prosperous economy providing employment for all our residents, including higher value jobs. We need more housing and a better range of housing. We want to protect and enhance our natural environment and biodiversity, including open space. The Borough will feel safe and residents will benefit from high standards of health and well-being. We want an improved cultural



offer, more vibrant town centres and **higher educational attainment and aspirations**. We also want **more resilient communities**, reflecting the **diversity** within the Borough.'

In particular, its objectives for education are:

- 'To work with our partners through South Essex 2050 to support the educational and skill improvement of local people to ensure they can benefit more inclusively from growth, whilst helping them realise their potential;
- To create an education system that caters for a range of levels of education to better support those with no qualifications as well as those reaching a high level of education:
- To attract qualified and motivated teachers that are flexible to meet the needs of learners;
- To provide infrastructure to support **learning at all levels**, and in areas of the Borough that require it most;
- To deliver **learning that meets the needs of local businesses**, to grow key sectors and increase productivity, especially through **apprenticeships**;
- To raise the levels of educational attainment and aspiration; and
- To enable people with a **higher level of education** to secure **well paid jobs**, but not forgetting **vocational training** for **trade** and **public service** jobs.'

We are aware that the current local plan is being redacted and a new version is yet to be shared. We will update our PPG statement in due course.

This local context, in part, informs the curriculum intent for our pupils. However our overarching principle is that we will deliver a curriculum that is **ambitious for all**, adhering to our core values of **AROE**: **aspiration**, **resilience**, **opportunity** and **excellence**.

At Woodlands School, every pupil will have the foundations laid for a lifelong love of learning, through a fully inclusive and appropriately challenging curriculum, taught by outstanding and highly qualified teachers. Pupils will have all barriers to learning removed, ensuring a safe and stimulating learning environment where all make outstanding progress, allowing them the opportunity to be excellent.

By the end of their time with us, we have the following expectations for our pupils:

Be aspirational:

- All Woodlands pupils will be well-informed and prepared to take the next steps in their education, employment or training. Pupils will be encouraged to strive towards Russell Group universities, higher apprenticeships and high-level employment, both in London and further afield. (A1)
- All Woodlands pupils will gain the **cultural capital** to ensure they are well-rounded, well-informed individuals who have been provided with the same cultural opportunities as their peers from a wide range of educational backgrounds. **(A2)**
- All Woodlands pupils, especially those with Special Educational Need or Disabilities, will be equipped with the **vital life skills** required to flourish and be excellent in adult life. **(A3)**



Be resilient:

- All Woodlands pupils will be **emotionally and physically healthy**, equipped to keep themselves safe in the modern, digital world. **(R1)**
- All Woodlands pupils will possess the depth of character and resilience to cope with set-backs and rise to challenges, whatever life throws at them. (R2)

Take opportunities:

- All Woodlands pupils will be **highly literate and numerate**, fully confident in applying these core skills to new contexts. **(O1)**
- All Woodlands pupils will be **excellent orators**, furnished with the impressive communications skills so sought after by high-level employers. **(O2)**
- All Woodlands pupils will have taken opportunities to fully immerse themselves in the wider life of the school, engaging in a range of enriching activities that both help foster positive relationships and take pupils out of their comfort zone.
 (O3)

Be excellent:

- All Woodlands pupils will be successful in a wide range of subjects, with a strong academic core, that supports their academic, creative, technical or vocational ambitions. (E1)
- All Woodlands pupils will become experts in their subjects, and possess the metacognitive skills to continually improve their knowledge and skills. (E2)
- All Woodlands pupils will have a lifelong love of learning, will read widely and appreciate the value of education. (E3)

What's more, we recognise that our Disadvantaged pupils are all individuals who have a variety of aspirations and goals, face a variety of different barriers to their learning and, as such, require bespoke and individualised support. We take advice from organisations such as the Sutton Trust's EEF toolkit on the most effective ways to support Disadvantaged pupils but appreciate that the strategies suggested are not, 'one-size-fits-all,' and we need to provide bespoke support to each of our Disadvantaged pupils.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils. (In brackets, we have provided how each of these challenges relates to the strategic objectives outlined within our School Development Plan).

Challenge number	Detail of challenge
1	Broaden the aspirations of our Disadvantaged pupils by offering an improved cultural offer.
2	Improve the progress of Disadvantaged pupils (particularly boys and pupils with SEND) and particularly in Bucket 2 subjects.



3	Improve the attendance of our Disadvantaged pupils so it is in line with the national average.
4	Ensure our Disadvantaged pupils are more resilient and less reliant on pastoral support.
5	Develop our Disadvantaged pupils into more independent learners, particularly improving engagement with home learning.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria		
Broaden the aspirations of our Disadvantaged pupils by offering an	 Disadvantaged NEET figure at 0%. 		
improved cultural offer.	 Increase in the number of Disadvantaged pupils applying to university. 		
	 Increase in the number of Disadvantaged pupils applying to Sixth Form. 		
	 Increase in the number of Disadvantaged pupils applying to higher level apprenticeships. 		
	 Increase in the number of Disadvantaged pupils attending work experience placements in professional occupations. 		
Improve the progress of Disadvantaged pupils (particularly boys, High Prior	 Disadvantaged progress score of 0. 		
Attainers and pupils with SEND) and particularly in Bucket 2 subjects.	 SEND Disadvantaged progress score of 0. 		
	 Boys Disadvantaged progress score of 0. 		
	 HPA Disadvantaged progress score of 0. 		
	 Combined Science, Chemistry, Physics and Biology Disadvantaged progress score of 0. 		
	 French, German and Spanish Disadvantaged progress score of -0.15. 		

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	 History and Geography Disadvantaged progress score of -0.15.
Improve the attendance of our Disadvantaged pupils so it is in line with the national average.	 Year 1 Disadvantaged attendance: 91.5%. Year 2 Disadvantaged attendance: 92%. Year 3 Disadvantaged attendance: 92.5%.
Ensure our Disadvantaged pupils are more resilient and less reliant on pastoral support.	 Reduction in the number of Disadvantaged pupils who are repeat offenders in Inclusion. Increase in the number of Disadvantaged pupils successfully completing the Resilience programme. The average Attitude to Learning score of Disadvantaged pupils to be in line with non-Disadvantaged pupils.
Develop our Disadvantaged pupils into more independent learners, particularly improving engagement with home learning.	 Engagement with home learning to be at the same percentage for Disadvantaged pupils as non-Disadvantaged. Engagement with home learning for all pupils: 95%.



Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £216,613

Activity	Evidence that supports this approach	Challenge number(s) addressed
Delivery and developmen t of the Tassomai home	'Our research data shows that students of all abilities improve in their academic performance as they use Tassomai - and the more they use it, the more they improve.	2, 5
learning programme	But the effect is even stronger for learners with lower initial attainment - which is why schools use Tassomai not only to underwrite outcomes but also to close their attainment gap.'	
	https://www.tassomai.com/our-impact	
SLT Technician employed to improve pupil and parental engagement with the Tassomai home learning programme	'Homework has a positive impact on average (+5 months), particularly with pupils in secondary schools Homework that is linked to classroom work tends to be more effective. In particular, studies that included feedback on homework had higher impacts on learning. It is important to make the purpose of homework clear to pupils (e.g. to increase a specific area of knowledge, or to develop fluency in a particular area).' https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/homework	07
Alternative education provided to those pupils who cannot access mainstream education	'AP providers considered that referrals worked best where full information about the circumstances of the referral were disclosed upfront; where they were able to get comprehensive information on the pupil's background and prior attainment; where any SEND were already identified, or identified early in the transition; where there was a gradual or phased introduction to the AP setting; and where the pupil's	2



	parents/ carers and mainstream school remained closely involved.' Investigative Research Into Alternative Provision - Department for Education	
Overseeing of PPG initiatives by the Senior Leadership Team (leading Preparing for Success evenings; delivery of CPD on PPG; developing strategy for improving PPG progress with Heads of Faculty and the Raising Standards team etc.)	'Mastery learning is a cost-effective approach, on average, but is challenging to implement effectively. Schools should plan for changes and assess whether the approach is successful within their context.' https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/mastery-learning 'The impact of collaborative approaches on learning is consistently positive, with pupils making an additional 5 months' progress, on average, over the course of an academic year. However, the size of impact varies, so it is important to get the detail right.' https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/collaborative-learning-approaches 'There are positive impacts from a wide range of feedback approaches — including when feedback is delivered by technology or peers. Impacts are highest when feedback is delivered by teachers. It is particularly important to provide feedback when work is correct, rather than just using it to identify errors. Many studies of feedback also include other practices. For example, mastery learning approaches combine feedback with additional support for pupils that are falling behind, while approaches like formative assessment also include work to understand specific gaps in learning that need to be addressed and how the teacher wants the pupil to progress.' https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/feedback	2
Provision of revision resources as part of the Preparing	'Metacognition and self-regulation approaches to teaching support pupils to think about their own learning more explicitly, often by teaching them specific strategies for planning, monitoring, and evaluating their learning.	2, 5



for Success Evenings	Interventions are usually designed to give pupils a repertoire of strategies to choose from and the skills to select the most suitable strategy for a given learning task	
	The average impact of metacognition and self- regulation strategies is an additional seven months' progress over the course of a year.	
	Metacognition and self-regulation strategies can be effective when taught in collaborative groups so that learners can support each other and make their thinking explicit through discussion.'	
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/metacognition-and-self-regulation	
Laptops loaned to all pupils without	'Technology has the potential to increase the quality and quantity of practice that pupils undertake, both inside and outside of the classroom.	2, 5
access to their own IT at home	Technology can be engaging and motivating for pupils. However, the relationship between technology, motivation, and achievement is complex. Monitoring	
Broadband provided to all pupils without internet access	how technology is being used, including by checking that all learners have the skills they need to use it effectively, is likely to reduce the risk that technology becomes a tool that widens the gap between successful learners and their peers.	2, 5
	Some forms of technology can also enable teachers to adapt practice effectively, for example by increasing the challenge of questions as pupils succeed or by providing new contexts in which students are required to apply new skills.	
	Using technology to support retrieval practice and self-quizzing can increase retention of key ideas and knowledge.'	
	https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/digital	

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £57,976



Activity	Evidence that supports this approach	Challenge
Adamity		number(s) addresse d
Additional Period 6 lessons	'Small group tuition has an average impact of four months' additional progress over the course of a year.	2
delivered by teachers across all subjects provided to	Small group tuition is most likely to be effective if it is targeted at pupils' specific needs. Diagnostic assessment can be used to assess the best way to target support.	
pupils making low progress.	One to one tuition and small group tuition are both effective interventions. However, the cost effectiveness of teaching in small groups indicates that greater use of this approach may be worthwhile.'	
	https://educationendowmentfoundation.org.uk/educationevidence/teaching-learning-toolkit/small-group-tuition	
MyTutor one-to-one online tutoring for Y11 pupils in History, Geography,	'On average, one to one tuition is very effective at improving pupil outcomes. One to one tuition might be an effective strategy for providing targeted support for pupils that are identified as having low prior attainment or are struggling in particular areas.' https://educationendowmentfoundation.org.uk/educatio	2
French, German and Spanish.	n-evidence/teaching-learning-toolkit/one-to-one-tuition	
Lexonik literacy intervention	'On average, oral language approaches have a high impact on pupil outcomes of 6 months' additional progress.	2, 5
	It is important that spoken language activities are matched to learners' current stage of development, so that it extends their learning and connects with the curriculum.'	
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/oral-language-interventions	
Provision mapping software to ensure all interventions provided to PPG and	'On average, one to one tuition is very effective at improving pupil outcomes. One to one tuition might be an effective strategy for providing targeted support for pupils that are identified as having low prior attainment or are struggling in particular areas.'	2, 5



		ASPIRATION, RESILIENCE, OPPORTUNITY, I
SEND pupils are accurately recorded	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/one-to-one-tuition	
SNAP assessment s for SpLD (Specific Learning Difficulties)		2, 5
Assessment for cognitive abilities (CAT4), progress tests, reading tests, spelling tests and Pupil Attitudes to Self and School (PASS) tests		2, 5
Progress Mentor Morning Intervention support		2, 5
GCSEPod access	'On average, students who used GCSEPod the most received 3 grades higher across their subjects than predicted.' https://www.gcsepod.com/wp-content/uploads/2019/10/The-impact-of-GCSEPod-compressed.pdf	2
Linguascope access	'Technology has the potential to increase the quality and quantity of practice that pupils undertake, both	2
Active Learn online	inside and outside of the classroom.	2
access	Technology can be engaging and motivating for pupils. However, the relationship between technology, motivation, and achievement is complex. Monitoring how technology is being used, including by checking that all learners have the skills they need to use it effectively, is likely to reduce the risk that technology becomes a tool that widens the gap between successful learners and their peers.	



Some forms of technology can also enable teachers to adapt practice effectively, for example by increasing the challenge of questions as pupils succeed or by providing new contexts in which students are required to apply new skills.	
Using technology to support retrieval practice and self- quizzing can increase retention of key ideas and knowledge.'	
https://educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundation.org.uk/educationendowmentfoundationendowendowendowendowendowendowendowend	

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £277,996

Activity	Evidence that supports this approach	Challenge number(s) addresse d
Safeguarding support provided by the Safeguarding Team	'Children with higher levels of emotional, behavioural, social, and school wellbeing, on average, have higher levels of academic achievement and are more engaged in school, both concurrently and in later years.'	3, 4
	The Impact of Pupil Behaviour and Wellbeing on Educational Outcome - Department for Education	
Pastoral support provided by Heads of Year	'Both targeted interventions and universal approaches have positive overall effects (+ 4 months). Schools should consider the appropriate combination of behaviour approaches to reduce overall disruption and provide tailored support where required.'	3, 4
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/behaviour-interventions	
Attendance intervention initiatives provided by the	'1. Offer a clear vision for attendance, underpinned by high expectations and core values, which are communicated to and understood by staff, pupils and families.	3



		ASPIRATION, RESILIENCE, OPPORTUNITY, E
Attendance Team	Make sure staff, pupils and families understand that	
Travel to school provided to	absence from school is a potential safeguarding risk and understand their role in keeping children safe.	3
pupils who require it	3. Expect good attendance and punctuality from all members of the school community and make sure that pupils understand its importance.	
	4. Convey clear messages about how absence affects attainment, wellbeing and wider outcomes. Empower staff to take responsibility for attendance.	
	5. Recognise attendance as an important area of school improvement. Make sure it is resourced appropriately (including through effective use of pupil premium funding) to create, build and maintain systems and performance.	
	6. Have a designated attendance champion in the senior leadership team with clearly assigned responsibilities which are identified within the attendance policy, escalation of procedures and school improvement plan.	
	7. Make sure staff receive professional development and support to deploy attendance systems effectively.	
	8. Governors should have an accurate view of school attendance and engage in escalation procedures where appropriate.'	
	https://www.gov.uk/government/publications/school- attendance/framework-for-securing-full-attendance- actions-for-schools-and-local-authorities	
Intervention from the Resilience Programme ran by Assistant Heads of Year	'Social and emotional learning approaches have a positive impact, on average, of 4 months' additional progress in academic outcomes over the course of an academic year. This finding, however, has very low security, so schools should be especially careful to monitor the efficacy of SEL approaches in their settings.	1, 4
	The studies in the Toolkit focus primarily on academic outcomes, but it is important to consider the other benefits of SEL interventions. Being able to effectively manage emotions will be beneficial to children and	



		ASPIRATION, RESILIENCE, OPPORTUNITY, E
	young people even if it does not translate to reading or maths scores.'	
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/social-and-emotional-learning	
Connexions one-to-one careers interviews with Disadvantage d Year 11 and Year 10 pupils	'Studies in England suggest that different socioeconomic groups have similar levels of aspiration for their future outcomes and that differences in participation rates in higher education are largely driven by academic attainment. Given the broad range of attitudes, behaviours and beliefs surrounding aspirations in communities with higher rates of poverty, schools should avoid generalisations.	1
	Aspiration interventions without an academic component are unlikely to narrow the disadvantaged attainment gap. Teacher expectations play a role in shaping pupil outcomes and teachers should aim to communicate a belief in the academic potential of all pupils.'	
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/aspiration-interventions	
SNAP assessments for Behaviour	'Both targeted interventions and universal approaches have positive overall effects (+ 4 months). Schools should consider the appropriate combination of behaviour approaches to reduce overall disruption and provide tailored support where required.'	4
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/behaviour-interventions	
Uniform provided to those pupils that need it	'Wearing a uniform is not, on its own, likely to improve learning, but can be successfully incorporated into a broader school improvement process which includes the development of a school ethos and the improvement of behaviour and discipline.	3
	Staff commitment to upholding and consistently maintaining a uniform policy is crucial to successful implementation.	
	If a uniform policy is in place, it is important to consider how to support families that may not be able to afford uniform.'	



	•	ASPIRATION, RESILIENCE, OPPORTUNITY,
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/school-uniform	
"Harvest" hampers provided to families who required support with meals over school breaks	'A 2009 study confirmed the significant benefits the campaign had on educational attainment. The research showed that healthy school meals significantly improved educational outcomes, in particular in English and Science, and led to a 15% reduction in absenteeism due to sickness.' https://www.schoolfoodmatters.org/why-school-food-	3
Additional meal support	matters/why-fresh-and-healthy-school-meals	3
SIMS tool to identify Free School Meal (FSM) eligibility		3
Breakfast Provision		3
Funding support for Disadvantage d pupils to attend culturally enriching trips and extra- curricular activities (additional funding provided by external donation)	'Studies in England suggest that different socioeconomic groups have similar levels of aspiration for their future outcomes and that differences in participation rates in higher education are largely driven by academic attainment. Given the broad range of attitudes, behaviours and beliefs surrounding aspirations in communities with higher rates of poverty, schools should avoid generalisations. Aspiration interventions without an academic component are unlikely to narrow the disadvantaged attainment gap. Teacher expectations play a role in shaping pupil outcomes and teachers should aim to communicate a belief in the academic potential of all pupils.'	1
Support with university, Sixth Form, college visits	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/aspiration-interventions	1
Support with securing professional work experience placements		1

Total budgeted cost: £552,585



Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

	17/18	18/19	19/20	20/21	21/22
Cohort Size	101	110	113	112	92
KS2 Average	4.48	4.51	4.46	100.39	102.02
Attainment 8	41.93	38.6	38.08	39.55	43.53
4+ English and Maths	61.39%	45.45%	49.56%	45.54%	61.96%
Progress 8	0.03	-0.25	-0.22	-0.27	-0.22
Woodlands Schools vs 2019 PPG P8 National Average (- 0.45)	+0.48	+0.2	+0.23	+0.18	+0.23

Provision	Challenge Number Addressed	Cost	Success Criteria	Impact
		Teach	ing	
Development of Tassomai	2, 5	£8159.40		In the academic year 2021-22, pupils
SLT Technician	5	£24,019	An improvement in the amount of home learning completed by pupils.	completed 41,008 hours on the Tassomai home learning programme. On average, pupils spent 27.3 hours on their online home learning during the academic year



				ASPIRATION, RESILIENCE, OPPORTUNITY, EX
				(approximately 7 hours per school week).
Alternative Education	2, 3, 4	£111,343	All pupils in alternative education to be engaged in the provision arrangement.	All pupils in alternative education were monitored for their engagement with their provision.
Overseeing PPG Initiatives	1, 2, 3, 4, 5	£20,893.66	Improvement in the progress of PPG pupils in all subjects.	Year 11 PPG was – 0.22 in 2021-22, this is a increase of 0.05 on 2020-21 and 0.23 above the national PPG average (2019 figures).
Preparing for Success Evening Resources	2, 4, 5	£2,167.73	All Year 11 pupils, parents/carers to be offered guidance on revision strategies on the run up to GCSE's from subject specialists.	Every Year 11 pupil received a revision resource pack and was provided with revision guidance both at the event and in the form of both a paper based and electronic information pack.
Laptops	5	£3,892.41	All pupils to have their own laptop of PC to complete home learning tasks successfully from home.	Laptops have been provided to 474 pupils to ensure they have online access at home.
Broadband	5	£3,687.36	All pupils to have broadband accessing order to complete home learning successfully at home.	53 pupils have been provided with 4G routers and monthly broadband subscription to ensure they have online access at home.
Food Technology	1, 2	£3,887.01	All pupils who study catering at KS3 or GCSE to have access to the supplies needed to partake in practicals.	Support with catering supplies to enable all pupils to cook was provided on approximately 150 different occasions.
Miscellaneous	1, 2, 3, 4, 5	£2,278.46	Additional revision resources to be	All PPG pupils requiring additional



			provided to PPG pupils who require them.	revision resources were provided with this.
	Та	rgeted Acade	emic Support	
Period 6	2	£31,238	Improvement in the progress of Y11 pupils across all subjects.	Year 11 PPG: –0.22. Year 11 PPG progress improved by +1.52 over the academic year.
My Tutor	2	£3,000	Improvement in the progress of PPG pupils in History, Geography, French, German, Spanish.	PPG Progress: History: -0.86 (improvement of +0.497 on 2019) Geography: -0.44 (improvement of +0.701 on 2019) French: -1.15 (decrease of -0.01 on 2019) German: -0.43 (improvement of +1.246 on 2019) Spanish: -0.83 (improvement of +0.333 on 2019)
Lexonik	2	£7,196	Improvement in the reading age of pupils identified as requiring literacy support.	Pupils who partook in the Lexonik programme improved their reading age by an average of 33.56 months within one academic year.
Provision Mapping Software	2, 3, 4	£1,792	All interventions for PPG & SEND are accurately recorded using Provision Map.	Provision Map is now used regularly to record interventions & key information.
SNAP Assessment (SpLD)	2, 4	£246	All pupils with SEND will receive an assessment (if needed) to identify their Special Education Need of Disability.	SNAP Assessments are embedded within the school SEND provision.
CAT 4 + PASS Tests	2, 4	£525	All pupils to receive a reading & spelling test in Year 7, as well as	All pupils in Year 7 completed a spelling and reading test upon joining the school.



			reading and spelling test at the end of Literacy Intervention Programmes.	Pupils also completed reading tests at the start and the end of the Lexonik Literacy Support Programme. However, the school has now taken the decision to replace the CAT 4 tests with a more efficient alternative.
Progress Mentor AM Intervention	2, 4, 5	£37,825.80		Pupils who partook in the Progress Mentor AM Intervention: Improved their reading age by an average of 33.56 months. Improved their numeracy intervention raw score by an average of +1.59.
GCSE Pod	2, 4, 5	£4,355.65	All pupils to have access to the wealth of online resources across GCSE & KS3 subjects.	7,235 pods were accessed by pupils in the academic year 2021-22. This is 7 times as many as the previous academic year.
Linguascope	2, 5	£300	All pupils who study a modern foreign language to have access to the online resources available.	1357 pupils benefitted from access to Linguascope, both inside and outside of lessons (600 pupils in Years 7 and 8; 757 pupils in Years 9-11).
Active Learn Online	2, 5	£800	All pupils to have access to the Science, Maths, Geography, Health & Social Care, and Modern Foreign Languages resources available.	All pupils benefitted from access to Active Learn both in and outside of lessons.



Miscellaneous	1, 2, 3, 4, 5	£87.77	Equipment provided for the effective running of RAW knowledge support sessions (afterschool Tassomai intervention)	Pupils were able to receive Tassomai intervention every afternoon during the academic year.
		Wider Stra	ategies	
Safeguarding Support	3, 4	£69,318.60	Effective Safeguarding support offered to all pupils who require it.	493 referrals were effectively reported to the Safeguarding team in 2021-22.
Pastoral Support (HOYs)	3, 4	£85,477.86	All identified pupils to be provided with pastoral support as needed & an improvement in the attitude to learning of all pupils.	Attitude to Learning and Attendance figures TBC in early January.
Attendance Intervention	3	£49,967.38	Improvement in pupil attendance.	Attendance figures TBC in early January.
Travel Costs	1, 3	£1,442.69	All pupils to have a reliable method of transport to school.	Support with travel was provided to 17 families (some of this was on-going throughout the year).
Resilience Intervention with AHOYs	3, 4	£57,775.77	All identified pupils receive an intervention program to support their resilience both in and out of school.	All identified pupils received the Resilience intervention programme.
Connexions 1:1 Interviews	1	£14,400	All Year 11 pupils to take up a Post- 16 placement in Autumn 2022.	All Year 11 pupils received a 1:1 Post-16 interview. At the end of Autumn 2022, 99.3% of Year 11 leavers had confirmed their Post-16 placement.



				ASPIRATION, RESILIENCE, OPPORTUNITY, EX
SNAP Behaviour Assessment	4	£246	All identified pupils are provided with a behaviour for learning assessment to identify methods to support pupils in the classroom.	Any pupils who required SNAP Assessments were provided one.
Football Beyond Borders	3, 4	£2500	Selected pupils who are part of the FBB program to see an improvement in attendance, attitude to learning and academic progress.	This was the final payment for the programme that ran for 30 pupils in 2020-21. The programme was discontinued from 2021-22 onwards.
Uniform	4	£597.49	All pupils to have the required uniform to attend school.	Support with uniform was provided to families on 23 occasions.
Harvest Hampers	1, 4	£76.48	All pupils to have sufficient meals over the school holidays.	Approximately 25 families benefitted from Christmas harvest hampers, this was funded outside of PPG by PPG funding was provided for gift wrapping.
Additional Meal Support	4	£119.41	Any pupil who has not eaten can be provided with a lunch meal even if they have no immediate funds.	Additional support with meals was provided to pupils on 35 occasions.
SIMS Tool to Identify FSM	1, 2, 3, 4, 5	£700	All pupils who ae eligible for FSM are identified.	In 2021-22, 400 pupils were identified as FSM.
Breakfast Provision	3, 4	£621.36	Pupils who do not have access to breakfast at home receive this for free in school.	Approximately 100 pupils benefitted from the school's free breakfast provision each day.
Funding Disadvantaged	1	£11,990.23	All PPG pupils wishing to partake in Extra-Curricular Activities and not	PPG funding was used to support 7 Extra-Curricular Activities throughout



Pupils Trips & ECAs			having the means were able to do so.	the academic year. Note: additional funding was provided by an external generous donation for ECAs.
Miscellaneous	1, 2, 3, 4, 5	£48.48	All PPG pupils to be provided with basic necessities in any urgent situations that require them.	PPG pupils provided with additional household items as required e.g. personal hygiene supplies.

Externally provided programmes

Programme	Provider
MyTutor Online 1:1 Tutoring Programme	MyTutor
30 pupils (either Disadvantaged or High Prior Attainer pupils identified as making low progress) were selected to received 10 x 1 hour online sessions in History, Geography, French, German or Spanish. Pupils were tutored by recent graduates, and tutoring provided was online after school. This provision was partially funded through the National Tutoring Programme.	

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