

Pupil Premium Grant Statement

Woodlands School

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School context for PPG pupils

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. The funding is available to both mainstream and non-mainstream schools such as special schools and pupil referral units.

Funding:

In 2018-2019 the school received £935.00 for each child registered and eligible for free school meals at any point in the last 6 years. This amount remains the same from 2017-18.

The school also received £2300.00 for each looked after pupil:

- identified in the January 2019 [school census](#) or the [alternative provision census](#) as having left local authority care as a result of:
 - adoption
 - a special guardianship order
 - a child arrangements order (previously known as a residence order)
- who has been in local authority care for 1 day or more
- recorded as both eligible for FSM in the last 6 years and as being looked after (or as having left local authority care.)

Full details on the funding arrangements can be found at:

<http://www.education.gov.uk/schools/pupilsupport/premium>

Total number of pupils on roll September 2018	
Total number of Pupil Premium pupils	609
Total amount of funding received 16/17	£604,010
Total amount of funding received 17/18	£599,335
Total amount of funding received 18/19	£587,180
Projected funding for 19/20	£569,415

Year Group	Total number of Pupils	PPG pupils			
		Total PPG	Percentage of year group	Males	Females
7	330	132	40	73	59
8	324	143	44.14	81	62
9	306	139	45.42	69	70
10	297	137	46.13	67	70
11	293	122	41.64	64	58
Total	1550	673		354	319

Historical data taken from September 24th September 2019

Numbers of pupils on roll eligible for Pupil Premium 18/19

Distribution of disadvantaged pupils for the year shows that 43% at Woodlands School were registered as Pupil Premium in 2018/19. Figures show that the percentage of pupils eligible for PPG is decreasing.

In July 2019 according to DfE figures, 39.7% of pupils were eligible for Pupil Premium funding for 2019-20.

“Leaders ensure that the additional government funding is used effectively. Spending is carefully targeted through a clear strategic plan, with effective monitoring and evaluation that holds staff to account. Pupil premium funding is securing further improvements in the progress of disadvantaged pupils, both socially and academically. Academic progress for Year 11 disadvantaged pupils over the last two years has been broadly in line with that of all pupils nationally, while the proportion of disadvantaged pupils encouraged to take part in the school play increased significantly”.

Ofsted March 2018

Pupil Premium Grant 2018/19 with impact of interventions for PPG pupils

2018/19 - Pupil Premium Grant Expenditure				
Objective	Activities	Cost	Success Criteria	Impact
To raise achievement of PPG pupils.	KS4 revision classes, revision programmes and holiday intervention (English and maths)	£35000	Pupils make expected or more than expected progress.	<p>Maths GCSE results Summer 2019 show an increase of the highest grades by 1.4% over 2018 and 5.5% over 2018.</p> <p>English results show an improvement over the past three years of: 7+ 1.2% 5+ 13.3% 4+ 18.3%</p>
	PPG advocate in maths	£38000	Pupils make expected or more than expected progress	<p>Focus on small groups by staff dedicated to KS4 pupils is seeing the gap for these pupils narrow against the results of non-Pupil Premium pupils from -0.71 to -.02 over the course of an academic year.</p> <p>Engagement improving by PPG Advocate securing CPD for the maths team and maths masterclasses for pupils.</p>
	Increased staffing to allow for smaller class sizes to improve provision of core subjects	£120000	PPG pupils taught in smaller groups and making at least expected progress.	Smaller class sizes within Maths and English allowed for targeted intervention within the classroom to allow pupil premium pupils the opportunity to make appropriate levels of progress. Where timetable allows, this approach has been adopted in Ebacc subjects.
	Accelerated Reader (extended licenses for PPG pupils)	£5000	Participation rate of PPG pupils matches that of non-PPG pupils in years 7-8.	<p>This programme gives our pupils the opportunity to develop their reading ability with books that engage and challenge their reading skills.</p> <p>The librarian ensures there are box sets of books to support small group reading also.</p>
	Lexia testing and training	£4000	For needs to be identified and addressed through the use of interventions.	Supported pupils with varying cognitive abilities. It has allowed teachers to prioritise and adapt lessons plans to support pupils to learn at their own pace.
	Lucid	£1000	For needs to be identified	Supported pupils with varying

LASS/Recall/ViSS and training		and addressed through the use of interventions.	cognitive abilities. It has allowed teachers to prioritise and adapt lessons plans to support pupils to learn at their own pace.
Revision Packs – all PPG pupils in year 10 and 11 to receive one	£6500	So that all pupils are equipped to study independently at home.	This has allowed pupils whom may not have access to resources outside of the classroom the opportunity to become independent learners and develop knowledge required for their exams. Impact can be evidenced from summer exam results.
Curriculum enrichment (music lessons, enhanced learning programme etc.)	£8500	Increased participation and retention of PPG pupils in related lessons.	43 PPG pupils received peripatetic music lessons in 2017/18. Those who completed their final KS4 exams: 7-9 58% (Trinity Music) 4-9 78% (V-Cert.) All pupils achieved on or above their targets for the performance element of their final GCSE exams.
Curriculum materials (Food technology)	£5250	Increased participation and retention of PPG pupils in KS3 to KS4 in this life skills subject.	Pupils were able to access this real <i>life skill</i> lesson and also the higher grades: 4-9 84%
Curriculum (exam) materials (Art, photography and drama)	£1000	Providing resources to ensure PPG pupils can access their GCSE course	All PPG pupils were able to access the curriculum. Art 43% achieved grade 4-9 Photography: 44% at 4-9.
Curriculum trips	£10000	No PPG pupils are excluded from trips based on affordability.	A total of 83 trips took place in 2018/19. These ranged from coursework field trips to visiting our partner school in Germany. These trips helped to enhance the social, personal and emotional development of all learners, as well as promote academic outcomes. Extra stimulation in new environments help teach life skills, build on social skills and improve independence and self- confidence as well as allowing pupils access to the curriculum. All requests for financial support for

			school trips were fulfilled again in 2019/20 with staff encouraged to seek funding streams alongside PPG.
	Supporting the work of the Brilliant Club	£3000	PPG pupils are supported on the Brilliant Club programme and also the Higher Project Qualification.
	Improving teaching and learning through enhanced CPD	£12500	Continue to improve the quality of teaching and learning. As well as data evidence showing strong outcomes for PPG pupils; 1225 lesson visits took place in 2018/19 and recorded on PAM: 98% are judged to be secure for Quality of Teaching. 93% are judged to be secure on helping pupils to secure Mastery
	Alternative curriculum	£80000	Allow PPG pupils to have access to a wider curriculum. PPG and vulnerable pupils were able to access a wider curriculum to support both academic and non-academic outcomes.
To raise aspirations of PPG pupils.	Bedrock Learning	£2000	Small intervention groups to work on their literacy using a developed programme 'Bedrock'. Small groups improved their whole school literacy and therefore access to the wider curriculum.
	Aspirational support including Careers advice, Connexions and aspirational visits	£20000	For all PPG pupils to have had additional careers advice. All PPG pupils received career interviews. Several PPG pupils had additional careers interviews arranged where needed. <i>"The school prepares pupils well for when they leave school. Last year, almost all pupils secured a place in either further education, employment or training".</i> Ofsted March 2018 An example of an aspirational visit: Medical Mavericks Workshop: Introduced a range of careers in medicine. Approx. 50 PPG pupils that took part.
	Motivational and BFL speakers	£5000	Speakers to inform inspire and enthuse pupils on topics ranging from career choices through to knife crime and County Lines awareness. Follow up sessions in PSHRE showed improved awareness of individual vulnerabilities. Motivational speakers led to healthy discussions in classes about careers and next steps.

	Extra-curricular support including STEM club, science club, gardening club and The Duke of Edinburgh Award	£2000	All PPG pupils have the opportunity to take part in extra-curricular activities.	<p><i>"Pupils say that the extra-curricular activities are well run and help them to develop different skills across a range of areas".</i></p> <p>Ofsted, March 2018</p> <p>STEM club takes place weekly.</p> <p>STEM Trips that took place: UKROC challenge & Science and Building Bridges Challenge.</p> <p>PPG funds also supported pupils involvement in the following: - Royal Institution Engineering Masterclasses. - Procat Engineering trip -Visiting Cambridge University for UK Maths Challenge</p> <p>PPG funding supports the purchase of expedition kit and the cost of expeditions for PPG pupils.</p>
To improve attitudes of PPG pupils.	Talent Ed Programme	£3000	Key MABLEs from Y9 enrolled on the Talent Ed course to raise self-belief and aspirations.	All pupils completed the course and graduated in summer 2019.
	Behaviour for Learning coaches	£60000	An improvement in behaviour for learning can be seen and evidenced through lesson observations and exclusion data.	<p>Ofsted judged behaviour at Woodlands as good (March 2018)</p> <p><i>"Pupils like coming to school and are proud to be members of the school community. They move about a large site in a very orderly and purposeful way. This is because the staff supervise them well and pupils respect staff's expectations".</i></p> <p>Ofsted, March 2018</p> <p><i>"Leaders' clear management and systematic recording of behavioural issues has led to an improvement in pupils' behaviour year on year.</i></p> <p>Ofsted, March 2018</p> <p>Again, there were no permanent exclusions last year.</p>
	Attendance Support	£20000	To narrow the gap between PPG and non-PPG attendance especially focussing on persistent absence.	<p>Pupil premium pupils were specifically targeted in order to support them in being able to access education with the support of the school.</p> <p><i>"Leaders monitor pupils' attendance carefully. While the current attendance figure for all pupils is</i></p>

			<p><i>below the national figure, leaders' actions have led to improvements. The attendance of different groups of pupils has improved from last year... Leaders have recently appointed a further two members of staff, to work specifically with some hard-to-reach families to try to secure further improvements".</i></p> <p>Ofsted, March 2018</p> <p>Attendance gap between pupil premium and non pupil premium narrowed across the year to 2.47%.</p> <p>Attendance team to be led by a Lead Practitioner to further support families and pupils with attendance issues.</p>
Support materials for PPG advocate for attendance	£3500	Supporting pupils' improvement in attendance including a.m. Progress Mentor support.	Targeted pupils were supported with help and incentives to improve attendance. This support included the provision of alarm clocks, bike locks and uniform.
Alternative Education Provision	£60000	All pupils remain in full time education.	<p>Alternative education provision has meant that the school has been successful with their zero exclusions policy.</p> <p><i>"Leaders' effective use of managed moves and the internal isolation unit has ensured that there have been no fixed-term or permanent exclusions in the last three years".</i></p> <p>Ofsted, March 2018.</p> <p>90% of pupils attained recognised qualifications including a pupil at grade 5 in English.</p>
Behaviour for Learning trips	£5000	To improve attitudes for those with behavioural concerns.	90% of pupils selected to go on these trips were PPG. These pupils attended trips to help build confidence, self-esteem, establish friendships, work as a team, communicate effectively and work with others in their community.
Staffing costs of the PPG team including funding the role of the PPG co-ordinator, PPG administrator, and contributions to the cost of staff relating to PPG support	£39000	A range of interventions are both applied and evaluated. All PPG pupils receive intervention and tracking.	<p>Systems are in place for a range of interventions, enhanced curriculum and extra-curricular provision.</p> <p>There is an excellent awareness of our PPG strategy amongst all stakeholders. Several meetings took place between the governor responsible and co-ordinator for</p>

				PPG this year. The PPG-co-ordinator has also been involved in outreach sessions with other schools to share best practice.
	Tracking (provision mapping)	£3500	All provisions are logged on a central system.	Interventions for PPG interventions are being mapped and used to identify gaps and create comprehensive reports where needed.
To raise awareness and improve the administration of Pupil Premium strategies and impact across the school.	Free school meal submission	£1000	Records are accurate.	The school is confident that pupils eligible for free school meals are receiving them.
	Basic equipment (including pencil cases and uniform costs) plus calculators	£3500	All PPG pupils have basic equipment for lessons and attend school in the correct uniform.	All pupils had access to equipment throughout the year. All requests for PPG uniform were fulfilled.
	Meal costs (breakfast club etc.)	£2500	Breakfast club, individual needs for food.	<i>"The highly popular breakfast club ensures that pupils arrive promptly and attend classes ready to learn".</i> Ofsted, March 18.
To ensure school is fully accessible for all pupils.	Enhanced provision of counselling sessions for identified pupils (through both staff/self-referral)	£18000	For all PPG pupils to have access to pastoral care in school and counselling where needed.	<i>"The school's work to promote pupils' personal development and welfare is outstanding".</i> Ofsted, March 18 <i>"The school has a significant number of vulnerable pupils. Staff work closely and highly effectively with other agencies to ensure that pupils receive the help that they need".</i> Ofsted, March 18 51% of pupils receiving counselling in 2018/19 were Pupil Premium. This continues to represent our support for all but especially our most vulnerable pupils.

***£9,430 carried forward to 2019-20 following wholesale purchase savings and acts as contingency for PPG.**

Academic outcomes for Pupil Premium pupils 2018/19

Summer 2018 GCSE results:

	Cohort	A8
All	274	43.23
Pupil Premium	110	38.6
Non PPG	164	46.34

**P8 figures will be added when they are released.*

Summer 2019 PPG Results:

	2017	2018	2019
Maths 7+	1.0%	5%	6.36%
English 7+	11.34%	12%	6.36%
Maths and English Combined 7+	1.0%	1.0%	3.64%
English 5+	38.1%	51%	32.73%
Maths 5+	23.5%	43.0%	26.36%
Maths and English Combined 5+	19.4%	30.0%	21.82%
English 4+	56.7%	71%	58.18%
Maths 4+	40.8%	66.0%	50.9%
Maths and English Combined 4+	36.7%	61.0%	45.45%

Summer 2019 Grades Comparison:

	PPG	All	Gap 2017	Gap 2019
English and Maths Standard Pass	45.45%	58.76%	17.95%	13.31%
English and Maths Strong Pass	21.82%	32.48%	14.2%	10.66%

Attendance Data

Attendance from September 2018 up to and including Friday 19th July

YEAR		Number of pupils	Attendance (%)
7	PPG	131	92.38
	Non-PPG	207	95.16
8	PPG	147	89.87
	Non-PPG	182	94.24
9	PPG	141	89.57
	Non-PPG	174	95.01
10	PPG	133	89.68
	Non-PPG	173	94.12
11 (to End of Term 5)	PPG	131	89.70
	Non-PPG	165	93.34

** This section will be updated with national figures when they are released.*

Exclusion data

Based on Number of Pupils	2016/17	2017/18	2018/19
Year total as from January census	1464	1479	1513
Total whole school exclusion (%)	0%	0%	0%
Total PPG exclusion (%)	0%	0%	0%
Total non-PPG exclusion (%)	0%	0%	0%
Autumn Term PPG exclusion (%)	0%	0%	0%
Autumn Term Non-PPG exclusion (%)	0%	0%	0%
Spring Term PPG exclusion (%)	0%	0%	0%
Spring Term Non-PPG exclusion (%)	0%	0%	0%
Summer Term PPG exclusion (%)	0%	0%	0%
Summer Term Non-PPG exclusion (%)	0%	0%	0%

2019/20 PPG proposed expenditure and success criteria

Distribution of disadvantaged pupils for the year shows that 42% at Woodlands School are registered as Pupil Premium.

DfE funding in July was calculated at 39.7%.

Year Group	Total number of Pupils	PPG pupils			
		Total PPG	Percentage of totals	Males	Females
7	333	145	43.5	66	79
8	323	137	42.4	79	58
9	316	128	40.5	69	59
10	303	127	41.9	60	67
11	290	121	41.7	61	60
Total	1565	658	42.0	335	323

* Data taken from September 24th 2019

Aim of spending: To ensure pupil premium funding is spent in a targeted way, ensuring pupils receive the opportunity for additional support and access to all learning opportunities within the school.

Aim of outcome: To further close the gap in achievement of pupils supported by pupil premium and those who are not eligible for the grant; ensuring high levels of attainment, progress and successful progression onto further training or education.

Main barriers to learning for PPG pupils demonstrate there is:

- A need to prioritise supporting the academic achievement for many PPG pupils.
- A need to prioritise literacy and reading skills of PPG pupils.
- A need to increase aspirations and post-16 opportunities.
- A need to develop more positive attitudes to school and engagement with learning for PPG pupils.
- A need to provide extra support in terms of uniform, equipment, school trips to ensure full access to all aspects of school life and for all pupils.

These priorities drive the key foci of the spending plan below.

Plan of spending in 2019/20

2019-20- Pupil Premium Grant Proposed Expenditure

Objective	Activities	Cost	Success Criteria
To raise achievement of PPG pupils.	Supporting Revision - KS4	£5300	Pupils are well equipped to study and revise courses at KS4. Positive outcomes from pupil leaver's questionnaires.
	RWV - Reading Writing and Vocabulary initiative including baseline tests LucidExact	£2500	Pupils receive support in reading, writing and vocabulary. Pupils' reading progress is measured and rigorously challenged through reading books at the appropriate level.
	RWV- Library resources	£350	Access to recently released age and experience related range of books and periodicals.
	Curriculum Trips	£8500	No PPG pupils are excluded from attend trips based on affordability.
	Curriculum Support	£1000	So that all pupils are equipped to study independently at home.
	Exams support	£1000	Art and photography materials made available to PPG pupils so that the quality of their GCSE submissions aren't hindered by affordability of presentation materials.
	Curriculum enrichment (music lessons, enhanced learning programme etc.)	£11000	Increased participation and retention of PPG pupils in related lessons.
	Curriculum materials (including food tech, Hums and MFL.)	£14300	Increased participation and retention of PPG pupils in related lessons.
	PPG advocates in English and Maths	£75000	Pupils make expected or more than expected progress within the duration of their intervention.
	KS4 revision classes, revision programmes and holiday intervention	£35000	Pupils make expected or more than expected progress.
	Increased staffing to allow for smaller class sizes to improve provision of core subjects	£200000	PPG pupils taught in smaller groups and making at least expected progress. PPG pupils have access to more focussed support in lessons.
To improve attitudes of PPG.	Attendance Support	£20000	To narrow the gap between PPG and non-PPG attendance especially focussing on persistent absence.
	Alternative Education Provision	£90000	All pupils remain in full time education.
	Behaviour for Learning coaches	£60000	An improvement in behaviour for learning can be seen and evidenced through lesson observations and exclusion data.
	Show my Homework license	£2500	An improvement in the quality of homework that is set and completed.
	Behaviour for Learning Trips and Initiatives	£6000	To improve attitudes for those with behavioural concerns.
	Rewards trips for attendance and brunch club	£900	Reward pupils for sustained improved attendance
To raise aspirations of PPG pupils.	Extra-curricular support including STEM club, science club and the Duke of Edinburgh	£900	For all PPG pupils to have the opportunity to partake in extra-curricular opportunities. And for there to be a wide range of opportunities.

	Scholar's programmes including supporting the Brilliant Club and other programmes relating to aspirations.	£300	The selected cohort for the Brilliant Club to graduate. PPG pupils to have access to extra-curricular opportunities related to aspirations.
	Careers Support	£2000	For all PPG pupils to have had access to enhanced careers advice and support. And a reduction in NEET figures.
To raise awareness and improve the administration of PPG strategies and impact across the school.	Tracking and recording	£1500	All provisions are logged on a central system which is used for analysis and strategy planning.
To ensure school is fully accessible for all pupils.	Basic equipment	£1000	All PPG pupils have basic equipment for lessons and attend school in the correct uniform.
	SEND enhanced support for PPG including NGRT testing, Lucid and OLM training	£1650	For needs to be identified and addressed through the use of intervention and relevant training for staff.
	Meal costs (breakfast club etc.)	£500	Breakfast club, individual needs for food.
	Structured lunch time activities	£600	For all PPG pupils to have access to lunchtime activities to promote relationships with peers, interaction with staff and wellbeing.
	Enhanced provision of counselling	£20000	For all PPG pupils to have access to pastoral care in school and counselling where needed.
	Supporting Young Carers	£1500	Various funds allocated to raise aspirations, reward pupils and ensure they can access the curriculum as a child and not as a Young Carer.

***This leaves £15,545 (£6115 + £9430) PPG contingency funding.**

The impact of different aspects of this strategy is reviewed regularly.

The next PPG review is planned for September 2020.

PPG Link Governor: Jumie George